MARTIN COUNTY SCHOOL DISTRICT
SCHOOL SITE COMPREHENSIVE CAPITAL PROJECTS LIST
October 5, 2018

ANDERSON MIDDLE:
- Irrigation Major Repairs
- Outdoor Basketball Replacement
- Outside Air Damper & Chiller Rebuild

Practice Athletic Field
- Roof Repair Bldg 4
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

BESSEY CREEK ELEMENTARY:
- Cafeteria Upgrades
- Chiller Plant Pump Replacement
- Chilled Water Loop Piping
- Playground Turf Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

CITRUS GROVE ELEMENTARY:
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

CRYSTAL LAKE ELEMENTARY:
- Cafeteria Air Handler & HVAC Controls
- Cafeteria Upgrades
- Gutter Replacement
- Window Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

FELIX A. WILLIAMS ELEMENTARY:
- Cafeteria Upgrades
- Chiller Plant Pump & Valves
- Gutter Replacement
- Playground Resurfacing
- Soffitt Replacement
- Valves & Dampers Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

HEAD START:
- Playground Replacement
- Point of Entry Control
- Safety hardening professionally identified in vulnerability audit

HIDDEN OAKS MIDDLE:
• Air Handler Replacement
• Athletic Track Replacement
• Cafeteria Upgrades
• Chiller Replacement
• Covered Walkway Extension
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

HOBE SOUND ELEMENTARY:
• Chiller Plant Pumps & Valves
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

INDIANTOWN MIDDLE:
• Air Handler Replacement & Controls Bldg 2
• New Gym
• Water Quality Improvement
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

JD PARKER ELEMENTARY:
• Chiller Refurbishing
• Gutter Replacement
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

JENSEN BEACH ELEMENTARY:
• Covered PE Classroom Area
  New School
• Safety hardening professionally identified in vulnerability audit

JENSEN BEACH HIGH:
• Air Handler Unit Replacement
• Baseball/Softball Dugouts
• Flooring Replacement
• Roof Replacement Bldg 6
• Tennis Courts
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

MARTIN COUNTY HIGH:
• Air Handler Unit Replacement Gym/Media & Controls
• Athletic Track Replacement
• Auditorium & Gym Reroof
• Basketball Courts
• Bleacher Replacement
• Career Education Addition
• Weight Room Replacement
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

MURRAY MIDDLE:
• New Gym
- New Media & Admin Bldg
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

**Palm City Elementary:**
- New School
- Safety hardening professionally identified in vulnerability audit

**Perkins:**
- Replace School
- Safety hardening professionally identified in vulnerability audit

**Pinewood Elementary:**
- Cafeteria Air Handler Replacement
- Cafeteria Upgrades
- Digital HVAC Controls
- Door Hardware for ADA
- Playground Replacement
- Portable Classroom Additions
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

**Port Salerno Elementary:**
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

**Salerno Learning Center:**
- Air Conditioning Upgrades
- Playground Replacement
- Roof Replacement Bldg 17, 18, 19
- Safety hardening professionally identified in vulnerability audit

**Seawind Elementary:**
- Cafeteria Upgrades
- Chiller Plant Pump & Valves
- Intercom Replacement
- Playground Resurfacing
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

**South Fork High:**
- Air Handler Unit & Control Replacement
- Athletic Complex/Fields
- Career Education Building
- Chiller Building & Chillers
- Golf Course Revitalization
- New Music Building
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

**Spectrum Junior Senior:**
- Perimeter Site Improvements
- Renovate Bldgs 7, 8
- Student Bathroom Renovations
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

STUART MIDDLE:
• New Gym
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

WARFIELD ELEMENTARY:
• Covered Play Surface
• Gutter & Roof Replacement
• Media Center, Site Work
• Outside Air Damper Replacement Chiller Plant Pumps
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

WILLOUGHBY LEARNING CENTER:
• Air Handler Unit Replacement
• Bus Loop
• Playground Repairs
• Safety hardening professionally identified in vulnerability audit
• Water Intrusion repairs

98,000,000 Backlog Projects
15,000,000 Safety hardening professionally identified in vulnerability audit
64,000,000 Two Replacement Elementary Schools
177,000,000 TOTAL CAPITAL NEEDS

16,000,000 Projected Annual Half Cent Sales Tax Receipts
8,000,000 Projected Annual Capital Funding Available for Major Projects
24,000,000

X 7 years
168,000,000 PROJECTED AVAILABLE FUNDS (before annual Property Assessment Value Increases)