

**MARTIN COUNTY SCHOOL DISTRICT
SCHOOL SITE COMPREHENSIVE CAPITAL PROJECTS LIST
October 5, 2018**

ANDERSON MIDDLE:

- Irrigation Major Repairs
- Outdoor Basketball Replacement
- Outside Air Damper & Chiller Rebuild

Practice Athletic Field

- Roof Repair Bldg 4
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

BESSEY CREEK ELEMENTARY:

- Cafeteria Upgrades
- Chiller Plant Pump Replacement
- Chilled Water Loop Piping
- Playground Turf Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

CITRUS GROVE ELEMENTARY:

- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

CRYSTAL LAKE ELEMENTARY:

- Cafeteria Air Handler & HVAC Controls
- Cafeteria Upgrades
- Gutter Replacement
- Window Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

FELIX A. WILLIAMS ELEMENTARY:

- Cafeteria Upgrades
- Chiller Plant Pump & Valves
- Gutter Replacement
- Playground Resurfacing
- Soffitt Replacement
- Valves & Dampers Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

HEAD START:

- Playground Replacement
- Point of Entry Control
- Safety hardening professionally identified in vulnerability audit

HIDDEN OAKS MIDDLE:

- Air Handler Replacement
- Athletic Track Replacement
- Cafeteria Upgrades
- Chiller Replacement
- Covered Walkway Extension
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

HOBE SOUND ELEMENTARY:

- Chiller Plant Pumps & Valves
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

INDIANTOWN MIDDLE:

- Air Handler Replacement & Controls Bldg 2
- New Gym
- Water Quality Improvement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

JD PARKER ELEMENTARY:

- Chiller Refurbishing
- Gutter Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

JENSEN BEACH ELEMENTARY:

- Covered PE Classroom Area
New School
- Safety hardening professionally identified in vulnerability audit

JENSEN BEACH HIGH:

- Air Handler Unit Replacement
- Baseball/Softball Dugouts
- Flooring Replacement
- Roof Replacement Bldg 6
- Tennis Courts
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

MARTIN COUNTY HIGH:

- Air Handler Unit Replacement Gym/Media & Controls
- Athletic Track Replacement
- Auditorium & Gym Reroof
- Basketball Courts
- Bleacher Replacement
- Career Education Addition
- Weight Room Replacement
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

MURRAY MIDDLE:

- New Gym

- New Media & Admin Bldg
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

PALM CITY ELEMENTARY:

- New School
- Safety hardening professionally identified in vulnerability audit

PERKINS:

- Replace School
- Safety hardening professionally identified in vulnerability audit

PINEWOOD ELEMENTARY:

- Cafeteria Air Handler Replacement
- Cafeteria Upgrades
- Digital HVAC Controls
- Door Hardware for ADA
- Playground Replacement
- Portable Classroom Additions
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

PORT SALERNO ELEMENTARY:

- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

SALERNO LEARNING CENTER:

- Air Conditioning Upgrades
 - Playground Replacement
 - Roof Replacement Bldg 17, 18, 19
- Safety hardening professionally identified in vulnerability audit

SEAWIND ELEMENTARY:

- Cafeteria Upgrades
- Chiller Plant Pump & Valves
- Intercom Replacement
- Playground Resurfacing
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

SOUTH FORK HIGH:

- Air Handler Unit & Control Replacement
- Athletic Complex/Fields
- Career Education Building
- Chiller Building & Chillers
- Golf Course Revitalization
- New Music Building
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

SPECTRUM JUNIOR SENIOR:

- Perimeter Site Improvements
- Renovate Bldgs 7, 8
- Student Bathroom Renovations

- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

STUART MIDDLE:

- New Gym
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

WARFIELD ELEMENTARY:

- Covered Play Surface
- Gutter & Roof Replacement
- Media Center, Site Work
- Outside Air Damper Replacement Chiller Plant Pumps
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

WILLOUGHBY LEARNING CENTER:

- Air Handler Unit Replacement
- Bus Loop
- Playground Repairs
- Safety hardening professionally identified in vulnerability audit
- Water Intrusion repairs

98,000,000	Backlog Projects
15,000,000	Safety hardening professionally identified in vulnerability audit
<u>64,000,000</u>	Two Replacement Elementary Schools
177,000,000	TOTAL CAPITAL NEEDS

16,000,000	Projected Annual Half Cent Sales Tax Receipts
<u>8,000,000</u>	Projected Annual Capital Funding Available for Major Projects
24,000,000	
<u>X 7 years</u>	
168,000,000	PROJECTED AVAILABLE FUNDS (before annual Property Assessment Value Increases)

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